TRANSFORM YOUR ORGANIZATION WITH AN INTEGRATED AND FRICTIONLESS SUPPLY CHAIN

Supply chain disruption since the global pandemic

94% of Fortune 1000 companies are seeing supply chain disruptions from the global pandemic* Challenging external factors **Ever-more demanding** customers Building innovative solutions to build sustainable supply chains is crucial Customers expect fast, error-free delivery and customer experience Supply chain and operations are being excellence impacted by global demand and supply volatility Keeping inventory availability to satisfy demand is becoming a challenge Improved Increased Integrated order Improved On-time, product forecast customer management process quality accurate master processes to and speed to data creation to accuracy to satisfaction by reduce stock reducing friction drive end-todrive revenue enable seamless

Delivering human-tech hybrid processes drives seamless supply chain management

end visibility

of fulfilment

operations

growth

25% improvement in forecast accuracy

without

fill rate

impacting order

20%

and touchpoints

revenue growth



improvement in customer satisfaction

70%

reduction in operational cost

supply chain

processing

Implementing intelligent supply chain operations drives enhanced business outcomes



Planning excellence

Better visibility and understanding of demand, forecast, and trends

- Demand planning / sensing
- Supply planning
- Inventory optimization



Fulfillment reliability

Optimization of logistic performance to deliver the right product at the right place, time, and cost

- Order management
- Logistics and customs operations
- Documentation handling •



Supply chain data performance

Optimization of process flows by reducing data complexity and increasing data quality

- Master data management and maintenance
- Data visualization and analytics

25% Augmentation of forecast accuracy

20% Reduction of inventory cost

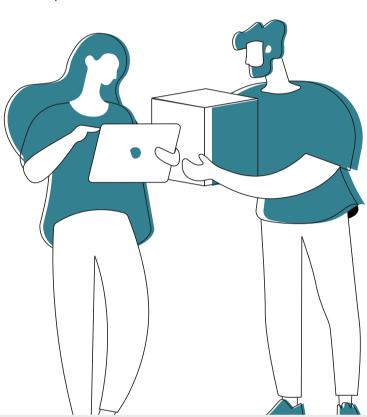
90% **Touchless orders**

25%

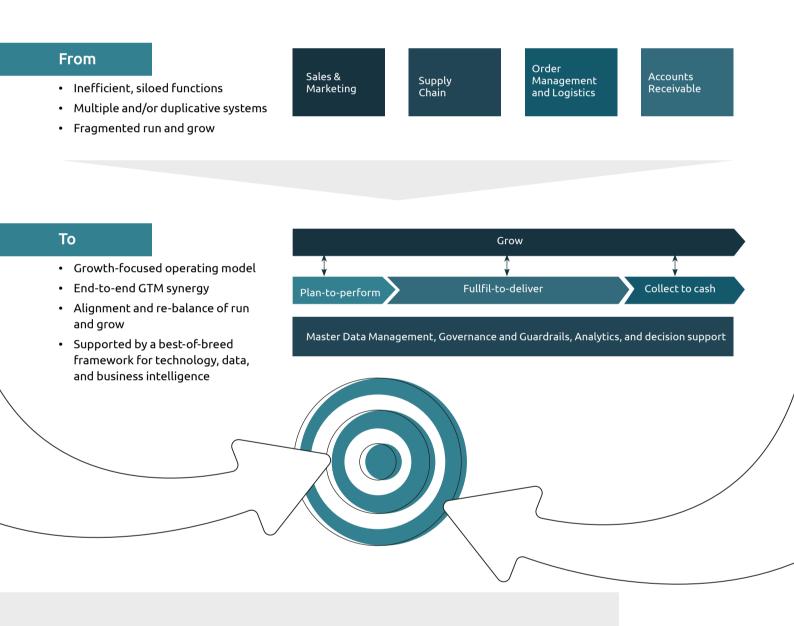
Improvement in OTIF

85%

Data entered right first time



Re-code your organization to drive alignment, efficiency, and growth



Key assets to drive intelligent supply chain processes



Frictionless supply chain

Improved product rorecast accuracy to reduce stock without impacting order fill rate



D-Gem driven assets

Increased customer satisfaction by reducing friction and touchpoints



Digital twin

Integrated order management processes to drive end-toend visibility of fulfilment operations



Co -innovation - SCM lab

Improved process quality and speed to drive revenue growth



Proprietary assets and alliance ecosystem

On-time, accurate master data creation to enable seamless supply chain processing

Capgemini Industrialized **Operations** Platform

CASE STUDY Customer order fulfillment American aerospace company

Capgemini solutioned a right-shoring approach to deliver frictionless customer order fulfillment services:

- Omnichannel customer service and sales order • processing
- Pursuing a "transition-then-transform" approach • maximizes savings and a ROI in less than 12 months
- 27 processes delivered through 4 regional teams in US •



and Canada **Benefits delivered**

+15%

Operational savings delivered within a year

\$25M Savings after 5 years

60%

Of total operational costs saved over 5 years

15%

Productivity gain promise after year 5

CASE STUDY Planning transformation Leading healthcare and consumer goods company

Capgemini enabled integrated, end-to-end demand and supply management – including optimized transportation spend:

- Lowering costs on both the client and supplier side with • transport optimization
- Assuring material availability at right place and time •
- Improved vendor OTIF and first-time right data •

Benefits delivered

18%

Forecast accuracy improvement across product lines

25%

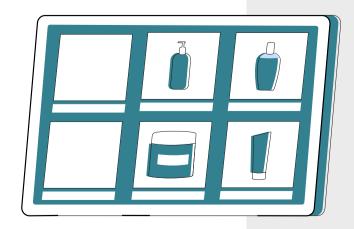
Savings on planners' time



Transactional cost reduction



Master data accuracy



CASE STUDY Forecasting and demand sensing optimization Leading European soft-drink bottler

Capgemini created a proof of concept leveraging historic data to prove its tool capabilities:

- Deployed an industry-leading forecasting platform to generate short-term forecasts and mid-term promotion forecasts
- Implemented process governance workflows to compare ٠ the "as-is" and "to-be" output of the new tool

Benefits delivered



Forecast accuracy improvement



first time right

60%

Productivity improvement



data accuracy rate

